

正味財産増減計算書総括表

鹿児島県国民健康保険団体連合会

平成 26年4月1日から 平成 27年3月31日まで

(単位 : 円)

| 科 目 | 一般会計 | 診療報酬審査支払特別会計 | | | | 後期高齢者医療事業関係業務特別会計 | | | 国保高齢者医療制度 円滑導入基金事業 特別会計 | 保険財政共同安定化 事業・高額医療費 共同事業特別会計 | 第三者行為損害賠償 求償事務共同事業 特別会計 | 保険者協議会 関係業務特別会計 |
|--------------------------|-----------|--------------|--------------------|------------------------|----------------------|-------------------|---------------------|------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------|
| | | 業務勘定 | 国民健康保険 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | 出産育児一時金等 に関する支払勘定 | 業務勘定 | 後期高齢者医療 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | |
| 特定資産運用益 | 8,371,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 641,436 | 0 | 0 | 0 |
| 特定資産受取利息 | 8,371,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 641,436 | 0 | 0 | 0 |
| 事業収益 | 0 | 611,372,653 | 0 | 0 | 0 | 542,671,056 | 0 | 0 | 0 | 0 | 29,122,640 | 0 |
| 国民健康保険診療報酬審査支払手数料収益 | 0 | 308,964,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者医療診療報酬審査支払手数料収益 | 0 | 21,607,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者医療診療報酬審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 466,248,055 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定健康診査等手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者医療特定健康診査等手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 介護給付費審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 精神障害審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 生活保護審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 障害介護給付費支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 障害児給付費支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 児童福祉審査支払手数料収益 | 0 | 23,422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 総合支援審査支払手数料収益 | 0 | 18,587,758 | 0 | 0 | 0 | 1,801,044 | 0 | 0 | 0 | 0 | 0 | 0 |
| 療養介護審査支払手数料収益 | 0 | 452,858 | 0 | 0 | 0 | 29,204 | 0 | 0 | 0 | 0 | 0 | 0 |
| 精神保健審査支払手数料収益 | 0 | 10,388 | 0 | 0 | 0 | 490 | 0 | 0 | 0 | 0 | 0 | 0 |
| 感染症結核審査支払手数料収益 | 0 | 64,190 | 0 | 0 | 0 | 146,216 | 0 | 0 | 0 | 0 | 0 | 0 |
| 原爆医療審査支払手数料収益 | 0 | 469,420 | 0 | 0 | 0 | 2,059,372 | 0 | 0 | 0 | 0 | 0 | 0 |
| 戦傷病者審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 2,793 | 0 | 0 | 0 | 0 | 0 | 0 |
| 母子保健審査支払手数料収益 | 0 | 26,852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定疾患審査支払手数料収益 | 0 | 6,513,570 | 0 | 0 | 0 | 5,214,972 | 0 | 0 | 0 | 0 | 0 | 0 |
| 小児慢性審査支払手数料収益 | 0 | 529,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉施設措置審査支払手数料収益 | 0 | 553,406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 石綿医療審査支払手数料収益 | 0 | 7,546 | 0 | 0 | 0 | 5,488 | 0 | 0 | 0 | 0 | 0 | 0 |
| 肝炎医療審査支払手数料収益 | 0 | 458,934 | 0 | 0 | 0 | 42,924 | 0 | 0 | 0 | 0 | 0 | 0 |
| 水俣病総合対策審査支払手数料収益 | 0 | 19,873,714 | 0 | 0 | 0 | 15,015,070 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定B型肝炎ウイルス感染者医療審査支払手数料収益 | 0 | 882 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 難病法審査支払手数料収益 | 0 | 1,130,430 | 0 | 0 | 0 | 531,650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国保柔整療養費審査支払手数料収益 | 0 | 10,634,232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者柔整療養費審査支払手数料収益 | 0 | 499,856 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者医療柔整療養費審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 6,400,240 | 0 | 0 | 0 | 0 | 0 | 0 |
| 原爆助成審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特別対策審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 石綿救済審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中国残留邦人等審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| レセプト電算処理システム手数料収益 | 0 | 4,990,945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国保電算共同処理事業手数料収益 | 0 | 200,159,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期電算共同処理事業手数料収益 | 0 | 0 | 0 | 0 | 0 | 45,173,538 | 0 | 0 | 0 | 0 | 0 | 0 |
| 介護共同処理事業手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 障害者共同処理事業手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 第三者行為求償事務手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,122,640 | 0 |
| 出産育児一時金等支払事務費収益 | 0 | 1,766,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他事業収益 | 0 | 14,047,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取診療報酬等 | 0 | 170,265,846 | 150,243,380,251 | 3,604,175,046 | 4,107,630,051 | 0 | 250,531,526,282 | 1,147,099,111 | 0 | 0 | 568,995,161 | 0 |
| 国民健康保険診療報酬受入金 | 0 | 0 | 122,972,733,579 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者医療診療報酬受入金 | 0 | 0 | 6,261,532,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高額療養費受入金 | 0 | 0 | 16,807,143,938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者高額療養費受入金 | 0 | 0 | 971,135,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国保柔整療養費受入金 | 0 | 0 | 1,038,277,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者柔整療養費受入金 | 0 | 0 | 44,693,147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者医療診療報酬受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 240,661,071,321 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者高額療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 8,859,228,657 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者医療柔整療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 1,011,226,304 | 0 | 0 | 0 | 0 | 0 |
| 特定健康診査・特定保健指導等費用受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者健康診査等費用受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 介護給付費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高額介護サービス費等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定入所介護サービス費等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 障害介護給付費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高額障害福祉サービス費等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定障害者特別給付費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 障害児給付費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高額障害児給付費等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | 業務勘定 | 国民健康保険 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | 出産育児一時金等 に関する支払勘定 | 業務勘定 | 後期高齢者医療 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | | | | |
| 児童福祉受入金 | 0 | 0 | 0 | 24,310,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 総合支援受入金 | 0 | 0 | 0 | 1,193,419,963 | 0 | 0 | 0 | 91,646,145 | 0 | 0 | 0 | 0 |
| 療養介護受入金 | 0 | 0 | 0 | 346,325,493 | 0 | 0 | 0 | 8,807,210 | 0 | 0 | 0 | 0 |
| 精神保健受入金 | 0 | 0 | 0 | 9,989,003 | 0 | 0 | 0 | 206,350 | 0 | 0 | 0 | 0 |
| 精神障害受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 生活保護受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 感染症結核受入金 | 0 | 0 | 0 | 7,502,335 | 0 | 0 | 0 | 13,849,823 | 0 | 0 | 0 | 0 |
| 原爆医療受入金 | 0 | 0 | 0 | 19,295,806 | 0 | 0 | 0 | 78,800,312 | 0 | 0 | 0 | 0 |
| 母子保健受入金 | 0 | 0 | 0 | 26,716,267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定疾患受入金 | 0 | 0 | 0 | 757,149,407 | 0 | 0 | 0 | 431,861,800 | 0 | 0 | 0 | 0 |
| 小児慢性受入金 | 0 | 0 | 0 | 66,743,264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉施設措置受入金 | 0 | 0 | 0 | 18,759,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 石綿医療受入金 | 0 | 0 | 0 | 2,530,303 | 0 | 0 | 0 | 880,350 | 0 | 0 | 0 | 0 |
| 肝炎医療受入金 | 0 | 0 | 0 | 91,899,162 | 0 | 0 | 0 | 2,010,983 | 0 | 0 | 0 | 0 |
| 水俣病総合対策受入金 | 0 | 0 | 0 | 912,066,596 | 0 | 0 | 0 | 460,743,191 | 0 | 0 | 0 | 0 |
| 特定B型肝炎ウイルス感染者医療受入金 | 0 | 0 | 0 | 49,674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 難病法受入金 | 0 | 0 | 0 | 127,418,188 | 0 | 0 | 0 | 58,292,947 | 0 | 0 | 0 | 0 |
| 原爆助成受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特別対策受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 石綿救済受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中国残留邦人等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 出産育児一時金等受入金 | 0 | 0 | 0 | 0 | 4,107,630,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 乳幼児医療助成事業受入金 | 0 | 168,988,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ひとり親医療助成事業受入金 | 0 | 1,277,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国民健康保険損害賠償受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213,872,173 | 0 | 0 |
| 後期高齢者医療損害賠償受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353,287,471 | 0 | 0 |
| 介護給付費損害賠償受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,835,517 | 0 | 0 |
| 主治医意見書料受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 介護予防サービス計画原案作成委託料受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定公費負担医療費受入金 | 0 | 0 | 2,147,864,093 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 電子証明書発行手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金等 | 6,431,764 | 21,647,528 | 0 | 0 | 0 | 4,698,440 | 0 | 0 | 2,225,733,108 | 33,951,000 | 10,000 | 651,000 |
| 受取国庫補助金 | 4,201,000 | 6,035,000 | 0 | 0 | 0 | 4,517,000 | 0 | 0 | 2,225,710,428 | 33,951,000 | 10,000 | 651,000 |
| 受取補助金等振替額 | 2,230,764 | 15,394,800 | 0 | 0 | 0 | 0 | 0 | 22,680 | 0 | 0 | 0 | 0 |
| 県委託料収益 | 0 | 217,728 | 0 | 0 | 0 | 181,440 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金 | 83,578,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,302,547,276 | 0 | 641,276 |
| 一般負担金 | 75,994,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者医療負担金 | 38,077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広報共同事業負担金 | 7,546,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保険財政共同安定化事業拠出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,910,655,924 | 0 | 0 |
| 高額医療費共同事業拠出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,250,851,150 | 0 | 0 |
| 超高額医療費共同事業交付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,040,202 | 0 | 0 |
| 保険者協議会負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 641,276 |
| 年金特別徴収経由事務負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 5,525,953 | 14,847,022 | 0 | 0 | 0 | 20,876 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 5,525,953 | 14,847,022 | 0 | 0 | 0 | 20,876 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計からの繰入額 | 2,321,712,000 | 104,831,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計からの繰入額 | 2,321,712,000 | 104,831,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 2,425,619,521 | 922,964,049 | 150,243,380,251 | 3,604,175,046 | 4,107,630,051 | 547,390,372 | 250,531,526,282 | 1,147,099,111 | 2,226,374,544 | 32,336,498,276 | 598,127,801 | 1,292,276 |
| (2) 経常費用 | | | | | | | | | | | | |
| 事業費 | 50,289,680 | 646,130,519 | 0 | 0 | 0 | 511,257,689 | 0 | 0 | 12,659,635 | 32,286,403,709 | 30,104,193 | 1,292,276 |
| 報酬 | 105,000 | 40,369,980 | 0 | 0 | 0 | 52,140,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| 給料手当 | 3,044,608 | 149,891,866 | 0 | 0 | 0 | 187,463,326 | 0 | 0 | 6,492,691 | 6,907,709 | 13,559,200 | 0 |
| 賞与引当金繰入額 | 175,257 | 11,429,789 | 0 | 0 | 0 | 14,584,535 | 0 | 0 | 562,677 | 541,966 | 808,314 | 0 |
| 臨時雇賃金 | 0 | 6,803,000 | 0 | 0 | 0 | 5,091,750 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職給付費用 | 0 | ▲ 7,847,911 | 0 | 0 | 0 | ▲ 39,294,537 | 0 | 0 | ▲ 1,922,401 | 9,579,725 | 4,095,148 | 0 |
| 退職手当負担金 | 0 | 18,346,103 | 0 | 0 | 0 | 22,392,216 | 0 | 0 | 1,009,512 | 957,096 | 911,736 | 0 |
| 法定福利費 | 472,273 | 33,417,263 | 0 | 0 | 0 | 42,226,953 | 0 | 0 | 1,592,991 | 1,548,460 | 2,731,227 | 0 |
| 福利厚生費 | 25,430 | 982,213 | 0 | 0 | 0 | 1,203,395 | 0 | 0 | 26,000 | 24,000 | 68,000 | 0 |
| 会議費 | 174,664 | 7,907,503 | 0 | 0 | 0 | 8,277,193 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 6,094,639 | 1,917,366 | 0 | 0 | 0 | 1,467,355 | 0 | 0 | 0 | 0 | 286,500 | 454,442 |
| 通信運搬費 | 912,884 | 17,217,658 | 0 | 0 | 0 | 12,319,077 | 0 | 0 | 332,069 | 541,964 | 382,385 | 6,970 |
| 減価償却費 | | | | | | | | | | | | |
| 什器備品減価償却費 | 1,886,027 | 44,344,548 | 0 | 0 | 0 | 20,997,254 | 0 | 0 | 0 | 0 | 0 | 0 |
| リース資産減価償却費 | 0 | 441,948 | 0 | 0 | 0 | 441,942 | 0 | 0 | 0 | 0 | 0 | 0 |
| ソフトウェア償却 | 1,458,473 | 59,428,843 | 0 | 0 | 0 | 12,057,419 | 0 | 0 | 22,680 | 0 | 1,203,156 | 0 |
| 消耗什器備品費 | 0 | 14,748,346 | 0 | 0 | 0 | 20,304 | 0 | 0 | 0 | 0 | 0 | 0 |

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| 科 目 | 一般会計 | 診療報酬審査支払特別会計 | | | | 後期高齢者医療事業関係業務特別会計 | | | 国保高齢者医療制度 円滑導入基金事業 特別会計 | 保険財政共同安定化 事業・高額医療費 共同事業特別会計 | 第三者行為損害賠償 求償事務共同事業 特別会計 | 保険者協議会 関係業務特別会計 |
|---------------------|-------------|--------------|--------------------|------------------------|----------------------|-------------------|---------------------|------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------|
| | | 業務勘定 | 国民健康保険 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | 出産育児一時金等 に関する支払勘定 | 業務勘定 | 後期高齢者医療 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | | | | |
| 消耗品費 | 591,610 | 3,327,117 | 0 | 0 | 0 | 3,267,242 | 0 | 0 | 0 | 50,976 | 44,582 | 15,681 |
| 修繕費 | 194,292 | 20,250 | 0 | 0 | 0 | 20,250 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 434,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 燃料費 | 45,462 | 45,462 | 0 | 0 | 0 | 45,476 | 0 | 0 | 0 | 0 | 0 | 0 |
| 光熱水料費 | 0 | 158,133 | 0 | 0 | 0 | 158,148 | 0 | 0 | 0 | 0 | 158,133 | 0 |
| 新聞図書費 | 4,239,007 | 1,103,016 | 0 | 0 | 0 | 944,843 | 0 | 0 | 0 | 0 | 475,901 | 0 |
| 広告宣伝費 | 10,780,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 使用賃借料 | 1,650,183 | 30,447,926 | 0 | 0 | 0 | 29,630,331 | 0 | 0 | 0 | 315,000 | 3,153,663 | 362,433 |
| 保険料 | 29,500 | 1,136,256 | 0 | 0 | 0 | 340,816 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸謝金 | 1,807,420 | 153,766 | 0 | 0 | 0 | 153,766 | 0 | 0 | 0 | 0 | 0 | 374,152 |
| 租税公課 | 0 | 20,955,379 | 0 | 0 | 0 | 26,923,780 | 0 | 0 | 3,581,876 | 0 | 1,563,448 | 0 |
| 支払負担金 | 9,944,600 | 41,740,626 | 0 | 0 | 0 | 28,119,440 | 0 | 0 | 0 | 0 | 14,800 | 0 |
| 支払助成金 | 2,645,660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保険財政共同安定化事業交付金支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,910,655,924 | 0 | 0 |
| 高額医療費共同事業交付金支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,250,851,150 | 0 | 0 |
| 超高額医療費共同事業医療費拠出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,429,739 | 0 | 0 |
| 委託費 | 1,173,335 | 115,641,520 | 0 | 0 | 0 | 52,382,986 | 0 | 0 | 961,540 | 0 | 0 | 75,600 |
| 保守料 | 1,254,172 | 32,001,909 | 0 | 0 | 0 | 27,881,185 | 0 | 0 | 0 | 0 | 648,000 | 0 |
| 支払手数料 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 1,150,302 | 644 | 0 | 0 | 0 | 644 | 0 | 0 | 0 | 0 | 0 | 2,998 |
| 管理費 | 153,508,821 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 報酬 | 7,614,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 給料手当 | 58,846,174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賞与引当金繰入額 | 5,919,397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職給付費用 | 4,201,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職手当負担金 | 9,419,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 法定福利費 | 14,676,628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福利厚生費 | 286,449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 会議費 | 2,223,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 3,925,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 通信運搬費 | 595,651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | | | | | | | | | | | | |
| 什器備品減価償却費 | 492,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ソフトウェア償却 | 4,099,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗什器備品費 | 152,799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 445,443 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 2,970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 新聞図書費 | 969,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 使用賃借料 | 1,000,743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保険料 | 29,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸謝金 | 8,001,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委託費 | 298,672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保守料 | 1,652,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 租税公課 | 27,949,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払負担金 | 169,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払手数料 | 440,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 交際費 | 67,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 28,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払診療報酬等 | 0 | 170,265,846 | 150,242,707,534 | 3,610,663,435 | 4,107,630,051 | 0 | 250,531,526,282 | 1,147,098,996 | 2,179,170,233 | 0 | 568,995,161 | 0 |
| 国民健康保険診療報酬支出金 | 0 | 0 | 122,972,733,580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者医療診療報酬支出金 | 0 | 0 | 6,261,532,815 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高額療養費支出金 | 0 | 0 | 16,806,471,141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者高額療養費支出金 | 0 | 0 | 971,135,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国保柔整療養費支出金 | 0 | 0 | 1,038,278,229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 退職者柔整療養費支出金 | 0 | 0 | 44,693,147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者医療診療報酬支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 240,661,071,321 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者高額療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 8,859,228,657 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者医療柔整療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 1,011,226,304 | 0 | 0 | 0 | 0 | 0 |
| 特定健康診査・特定保健指導等費用支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 後期高齢者健康診査等費用支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 介護給付費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高額介護サービス費等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定入所者介護サービス費等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 障害介護給付費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 高額障害福祉サービス費等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定障害者特別給付費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 障害児給付費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

正味財産増減計算書総括表

鹿児島県国民健康保険団体連合会

平成 26年4月1日から 平成 27年3月31日まで

(単位 : 円)

| 科 目 | 一般会計 | 診療報酬審査支払特別会計 | | | | 後期高齢者医療事業関係業務特別会計 | | | 国保高齢者医療制度 円滑導入基金事業 特別会計 | 保険財政共同安定化 事業・高額医療費 共同事業特別会計 | 第三者行為損害賠償 求償事務共同事業 特別会計 | 保険者協議会 関係業務特別会計 |
|----------------------|---------------|-----------------|--------------------|------------------------|----------------------|-------------------|---------------------|------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------|
| | | 業務勘定 | 国民健康保険 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | 出産育児一時金等 に関する支払勘定 | 業務勘定 | 後期高齢者医療 診療報酬支払勘定 | 公費負担医療に関する 診療報酬支払勘定 | | | | |
| 高額障害児給付費等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 児童福祉支出金 | 0 | 0 | 0 | 24,033,362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 総合支援支出金 | 0 | 0 | 0 | 1,189,760,114 | 0 | 0 | 0 | 91,646,145 | 0 | 0 | 0 | 0 |
| 療養介護支出金 | 0 | 0 | 0 | 346,325,493 | 0 | 0 | 0 | 8,807,210 | 0 | 0 | 0 | 0 |
| 精神保健支出金 | 0 | 0 | 0 | 10,005,060 | 0 | 0 | 0 | 206,350 | 0 | 0 | 0 | 0 |
| 精神障害支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 生活保護支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 感染症結核支出金 | 0 | 0 | 0 | 7,707,680 | 0 | 0 | 0 | 13,849,708 | 0 | 0 | 0 | 0 |
| 原爆医療支出金 | 0 | 0 | 0 | 19,295,806 | 0 | 0 | 0 | 78,800,312 | 0 | 0 | 0 | 0 |
| 母子保健支出金 | 0 | 0 | 0 | 26,716,267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定疾患支出金 | 0 | 0 | 0 | 765,784,299 | 0 | 0 | 0 | 431,861,841 | 0 | 0 | 0 | 0 |
| 小児慢性支出金 | 0 | 0 | 0 | 67,932,754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福祉施設措置支出金 | 0 | 0 | 0 | 18,389,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 石綿医療支出金 | 0 | 0 | 0 | 2,530,303 | 0 | 0 | 0 | 880,350 | 0 | 0 | 0 | 0 |
| 肝炎医療支出金 | 0 | 0 | 0 | 95,194,692 | 0 | 0 | 0 | 2,010,983 | 0 | 0 | 0 | 0 |
| 水俣病総合対策支出金 | 0 | 0 | 0 | 910,516,508 | 0 | 0 | 0 | 460,743,150 | 0 | 0 | 0 | 0 |
| 特定B型肝炎ウイルス感染者医療支出金 | 0 | 0 | 0 | 49,674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 難病法支出金 | 0 | 0 | 0 | 126,422,200 | 0 | 0 | 0 | 58,292,947 | 0 | 0 | 0 | 0 |
| 原爆助成支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特別対策支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 石綿救済支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中国残留邦人等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 出産育児一時金等支出金 | 0 | 0 | 0 | 0 | 4,107,630,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 乳幼児医療助成事業支出金 | 0 | 168,988,396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ひとり親医療助成事業支出金 | 0 | 1,277,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国民健康保険損害賠償支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213,872,173 | 0 | 0 |
| 後期高齢者損害賠償支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353,287,471 | 0 | 0 |
| 介護給付費損害賠償支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,835,517 | 0 | 0 |
| 主治医意見書料支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 介護予防サービス計画原案作成委託料支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定公費負担医療支出金 | 0 | 0 | 2,147,863,618 | 0 | 0 | 0 | 0 | 0 | 2,179,170,233 | 0 | 0 | 0 |
| 電子証明書発行手数料支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計への繰出額 | 60,237,000 | 1,539,276,000 | 44,594,000 | 0 | 0 | 35,000,000 | 0 | 0 | 0 | 0 | 14,776,000 | 0 |
| 他会計への繰入額 | 60,237,000 | 1,539,276,000 | 44,594,000 | 0 | 0 | 35,000,000 | 0 | 0 | 0 | 0 | 14,776,000 | 0 |
| 経常費用計 | 264,035,501 | 2,355,672,365 | 150,287,301,534 | 3,610,663,435 | 4,107,630,051 | 546,257,689 | 250,531,526,282 | 1,147,098,996 | 2,191,829,868 | 32,286,403,709 | 613,875,354 | 1,292,276 |
| 当期経常増減額 | 2,161,584,020 | ▲ 1,432,708,316 | ▲ 43,921,283 | ▲ 6,488,389 | 0 | 1,132,683 | 0 | 115 | 34,544,676 | 50,094,567 | ▲ 15,747,553 | 0 |
| 2. 経常外増減の部 | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | |
| その他収益 | | | | | | | | | | | | |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | |
| 固定資産除却損 | 2 | 5 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 什器備品除却損 | 2 | 5 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 2 | 5 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | ▲ 2 | ▲ 5 | 0 | 0 | 0 | ▲ 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 税引前当期一般正味財産増減額 | 2,161,584,018 | ▲ 1,432,708,321 | ▲ 43,921,283 | ▲ 6,488,389 | 0 | 1,132,679 | 0 | 115 | 34,544,676 | 50,094,567 | ▲ 15,747,553 | 0 |
| 過年度法人税等 | 187,512,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 1,974,071,818 | ▲ 1,432,708,321 | ▲ 43,921,283 | ▲ 6,488,389 | 0 | 1,132,679 | 0 | 115 | 34,544,676 | 50,094,567 | ▲ 15,747,553 | 0 |
| 一般正味財産期首残高 | 1,107,272,411 | 2,027,070,948 | 68,952,371 | 23,374,554 | 0 | 134,880,053 | 0 | 765 | 203,196,384 | 310,625,175 | 17,776,253 | 0 |
| 一般正味財産期末残高 | 3,081,344,229 | 594,362,627 | 25,031,088 | 16,886,165 | 0 | 136,012,732 | 0 | 880 | 237,741,060 | 360,719,742 | 2,028,700 | 0 |
| II 指定正味財産増減の部 | | | | | | | | | | | | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,006,510,000 | 0 | 0 | 0 |
| 受取国庫補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,006,510,000 | 0 | 0 | 0 |
| 一般正味財産への振替額 | ▲ 2,230,764 | ▲ 15,394,800 | 0 | 0 | 0 | 0 | 0 | ▲ 2,225,733,108 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | ▲ 2,230,764 | ▲ 15,394,800 | 0 | 0 | 0 | 0 | 0 | ▲ 2,225,733,108 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | ▲ 2,230,764 | ▲ 15,394,800 | 0 | 0 | 0 | 0 | 0 | ▲ 219,223,108 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 9,346,493 | 35,869,750 | 0 | 0 | 0 | 0 | 0 | 0 | 443,801,619 | 471,044,688 | 0 | 0 |
| 指定正味財産期末残高 | 7,115,729 | 20,474,950 | 0 | 0 | 0 | 0 | 0 | 0 | 224,578,511 | 471,044,688 | 0 | 0 |
| III 正味財産期末残高 | 3,088,459,958 | 614,837,577 | 25,031,088 | 16,886,165 | 0 | 136,012,732 | 0 | 880 | 462,319,571 | 831,764,430 | 2,028,700 | 0 |

正味財産増減計算書総括表

鹿児島県国民健康保険団体連合会

平成 26年4月1日から 平成 27年3月31日まで

(単位 : 円)

| 科 目 | 特定健康診査・特定保健指導等事業特別会計 | | | 介護保険事業関係業務特別会計 | | | 障害者総合支援事業関係業務特別会計 | | | 内部取引消去 | 合 計 |
|--------------------------|----------------------|----------------------|----------------|----------------|-----------------|----------------------|-------------------|----------------|---------------|--------|-----------------|
| | 業務勘定 | 特定健康診査・特定保健指導等費用支払勘定 | 後期高齢者健診等費用支払勘定 | 業務勘定 | 介護給付費支払勘定 | 公費負担医療に関する介護給付費等支払勘定 | 業務勘定 | 障害介護給付費支払勘定 | 障害児給付費支払勘定 | | |
| I 一般正味財産増減の部 | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 9,012,636 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 9,012,636 |
| 事業収益 | 52,648,777 | 0 | 0 | 150,773,114 | 0 | 0 | 37,477,966 | 0 | 0 | | 1,424,066,206 |
| 国民健康保険診療報酬審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 308,964,057 |
| 退職者医療診療報酬審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 21,607,138 |
| 後期高齢者医療診療報酬審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 466,248,055 |
| 特定健康診査等手数料収益 | 31,186,187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 31,186,187 |
| 後期高齢者医療特定健康診査等手数料収益 | 21,462,590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 21,462,590 |
| 介護給付費審査支払手数料収益 | 0 | 0 | 0 | 135,129,800 | 0 | 0 | 0 | 0 | 0 | | 135,129,800 |
| 精神障害審査支払手数料収益 | 0 | 0 | 0 | 2,233 | 0 | 0 | 0 | 0 | 0 | | 2,233 |
| 生活保護審査支払手数料収益 | 0 | 0 | 0 | 7,703,412 | 0 | 0 | 0 | 0 | 0 | | 7,703,412 |
| 障害介護給付費支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 26,710,231 | 0 | 0 | | 26,710,231 |
| 障害児給付費手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 10,641,345 | 0 | 0 | | 10,641,345 |
| 児童福祉審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 23,422 |
| 総合支援審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 20,388,802 |
| 療養介護審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 482,082 |
| 精神保健審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 10,878 |
| 感染症結核審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 210,406 |
| 原爆医療審査支払手数料収益 | 0 | 0 | 0 | 134,045 | 0 | 0 | 0 | 0 | 0 | | 2,662,837 |
| 戦傷病者審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,793 |
| 母子保健審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 26,852 |
| 特定疾患審査支払手数料収益 | 0 | 0 | 0 | 323,631 | 0 | 0 | 0 | 0 | 0 | | 12,052,173 |
| 小児慢性審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 529,984 |
| 福祉施設措置審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 553,406 |
| 石綿医療審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 13,034 |
| 肝炎医療審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 501,858 |
| 水俣病総合対策審査支払手数料収益 | 0 | 0 | 0 | 433,895 | 0 | 0 | 0 | 0 | 0 | | 35,322,679 |
| 特定B型肝炎ウイルス感染者医療審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 882 |
| 難病法審査支払手数料収益 | 0 | 0 | 0 | 60,984 | 0 | 0 | 0 | 0 | 0 | | 1,723,064 |
| 国保柔整療養費審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 10,634,232 |
| 退職者柔整療養費審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 499,856 |
| 後期高齢者医療柔整療養費審査支払手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 6,400,240 |
| 原爆助成審査支払手数料収益 | 0 | 0 | 0 | 118,349 | 0 | 0 | 0 | 0 | 0 | | 118,349 |
| 特別対策審査支払手数料収益 | 0 | 0 | 0 | 4,158 | 0 | 0 | 0 | 0 | 0 | | 4,158 |
| 石綿救済審査支払手数料収益 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | | 95 |
| 中国残留邦人等審査支払手数料収益 | 0 | 0 | 0 | 29,071 | 0 | 0 | 0 | 0 | 0 | | 29,071 |
| レセプト電算処理システム手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4,990,945 |
| 国保電算共同処理事業手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 200,159,664 |
| 後期電算共同処理事業手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 45,173,538 |
| 介護共同処理事業手数料収益 | 0 | 0 | 0 | 6,833,441 | 0 | 0 | 0 | 0 | 0 | | 6,833,441 |
| 障害者共同処理事業手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 126,390 | 0 | 0 | | 126,390 |
| 第三者行為求償事務手数料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 29,122,640 |
| 出産育児一時金等支払事務費収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,766,220 |
| その他事業収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 14,047,187 |
| 受取診療報酬等 | 0 | 911,052,273 | 297,143,918 | 82,900,098 | 145,873,147,203 | 1,263,716,828 | 4,178,200 | 32,363,071,212 | 3,932,913,505 | | 595,101,194,985 |
| 国民健康保険診療報酬受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 122,972,733,579 |
| 退職者医療診療報酬受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 6,261,532,815 |
| 高額療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 16,807,143,938 |
| 退職者高額療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 971,135,004 |
| 国保柔整療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,038,277,675 |
| 退職者柔整療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 44,693,147 |
| 後期高齢者医療診療報酬受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 240,661,071,321 |
| 後期高齢者高額療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 8,859,228,657 |
| 後期高齢者医療柔整療養費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,011,226,304 |
| 特定健康診査・特定保健指導等費用受入金 | 0 | 911,052,273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 911,052,273 |
| 後期高齢者健康診査等費用受入金 | 0 | 0 | 297,143,918 | 0 | 0 | 0 | 0 | 0 | 0 | | 297,143,918 |
| 介護給付費受入金 | 0 | 0 | 0 | 0 | 138,716,831,744 | 0 | 0 | 0 | 0 | | 138,716,831,744 |
| 高額介護サービス費等受入金 | 0 | 0 | 0 | 0 | 308,115,543 | 0 | 0 | 0 | 0 | | 308,115,543 |
| 特定入所者介護サービス費等受入金 | 0 | 0 | 0 | 0 | 6,848,199,916 | 0 | 0 | 0 | 0 | | 6,848,199,916 |
| 障害介護給付費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,464,744,127 | 0 | | 31,464,744,127 |
| 高額障害福祉サービス費等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,457,415 | 0 | | 25,457,415 |
| 特定障害者特別給付費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 872,869,670 | 0 | | 872,869,670 |
| 障害児給付費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,812,157,145 | | 3,812,157,145 |
| 高額障害児給付費等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,756,360 | 0 | | 120,756,360 |

正味財産増減計算書総括表

鹿児島県国民健康保険団体連合会

平成 26年4月1日から 平成 27年3月31日まで

(単位 : 円)

| 科 目 | 特定健康診査・特定保健指導等事業特別会計 | | | 介護保険事業関係業務特別会計 | | | 障害者総合支援事業関係業務特別会計 | | | 内部取引消去 | 合 計 |
|----------------------|----------------------|----------------------|----------------|----------------|-----------------|----------------------|-------------------|----------------|---------------|-----------------|-----------------|
| | 業務勘定 | 特定健康診査・特定保健指導等費用支払勘定 | 後期高齢者健診等費用支払勘定 | 業務勘定 | 介護給付費支払勘定 | 公費負担医療に関する介護給付費等支払勘定 | 業務勘定 | 障害介護給付費支払勘定 | 障害児給付費支払勘定 | | |
| 児童福祉受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 24,310,376 |
| 総合支援受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,285,066,108 |
| 療養介護受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 355,132,703 |
| 精神保健受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 10,195,353 |
| 精神障害受入金 | 0 | 0 | 0 | 0 | 0 | 72,751 | 0 | 0 | 0 | | 72,751 |
| 生活保護受入金 | 0 | 0 | 0 | 0 | 0 | 1,172,806,606 | 0 | 0 | 0 | | 1,172,806,606 |
| 感染症結核受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 21,352,158 |
| 原爆医療受入金 | 0 | 0 | 0 | 0 | 0 | 12,042,187 | 0 | 0 | 0 | | 110,138,305 |
| 母子保健受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 26,716,267 |
| 特定疾患受入金 | 0 | 0 | 0 | 0 | 0 | 16,198,940 | 0 | 0 | 0 | | 1,205,210,147 |
| 小児慢性受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 66,743,264 |
| 福祉施設措置受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 18,759,209 |
| 石綿医療受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,410,653 |
| 肝炎医療受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 93,910,145 |
| 水俣病総合対策受入金 | 0 | 0 | 0 | 0 | 0 | 40,481,381 | 0 | 0 | 0 | | 1,413,291,168 |
| 特定B型肝炎ウイルス感染者医療受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 49,674 |
| 難病法受入金 | 0 | 0 | 0 | 0 | 0 | 2,781,472 | 0 | 0 | 0 | | 188,492,607 |
| 原爆助成受入金 | 0 | 0 | 0 | 0 | 0 | 16,961,832 | 0 | 0 | 0 | | 16,961,832 |
| 特別対策受入金 | 0 | 0 | 0 | 0 | 0 | 364,143 | 0 | 0 | 0 | | 364,143 |
| 石綿救済受入金 | 0 | 0 | 0 | 0 | 0 | 3,228 | 0 | 0 | 0 | | 3,228 |
| 中国残留邦人等受入金 | 0 | 0 | 0 | 0 | 0 | 2,004,288 | 0 | 0 | 0 | | 2,004,288 |
| 出産育児一時金等受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4,107,630,051 |
| 乳幼児医療助成事業受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 168,988,396 |
| ひとり親医療助成事業受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,277,450 |
| 国民健康保険損害賠償受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 213,872,173 |
| 後期高齢者医療損害賠償受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 353,287,471 |
| 介護給付費損害賠償受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,835,517 |
| 主治医意見書料受入金 | 0 | 0 | 0 | 28,701,480 | 0 | 0 | 0 | 0 | 0 | | 28,701,480 |
| 介護予防サービス計画原案作成委託料受入金 | 0 | 0 | 0 | 51,919,064 | 0 | 0 | 0 | 0 | 0 | | 51,919,064 |
| 指定公費負担医療費受入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,147,864,093 |
| 電子証明書発行手数料収益 | 0 | 0 | 0 | 2,279,554 | 0 | 0 | 4,178,200 | 0 | 0 | | 6,457,754 |
| 受取補助金等 | 4,671,000 | 0 | 0 | 2,761,404 | 0 | 0 | 0 | 0 | 0 | | 2,300,555,244 |
| 受取国庫補助金 | 4,671,000 | 0 | 0 | 2,042,000 | 0 | 0 | 0 | 0 | 0 | | 2,281,788,428 |
| 受取補助金等振替額 | 0 | 0 | 0 | 719,404 | 0 | 0 | 0 | 0 | 0 | | 18,367,648 |
| 県委託料収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 399,168 |
| 受取負担金 | 0 | 0 | 0 | 3,409,519 | 0 | 0 | 0 | 0 | 0 | | 32,390,176,675 |
| 一般負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 75,994,350 |
| 退職者医療負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 38,077 |
| 広報共同事業負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 7,546,177 |
| 保険財政共同安定化事業拠出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 26,910,655,924 |
| 高額医療費共同事業拠出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 5,250,851,150 |
| 超高額医療費共同事業交付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 141,040,202 |
| 保険者協議会負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 641,276 |
| 年金特別徴収経由事務負担金 | 0 | 0 | 0 | 3,409,519 | 0 | 0 | 0 | 0 | 0 | | 3,409,519 |
| 雑収益 | 0 | 0 | 0 | 119,600 | 0 | 0 | 709,320 | 0 | 0 | | 21,222,771 |
| 雑収益 | 0 | 0 | 0 | 119,600 | 0 | 0 | 709,320 | 0 | 0 | | 21,222,771 |
| 他会計からの繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ▲ 2,426,543,000 | - |
| 他会計からの繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ▲ 2,426,543,000 | - |
| 経常収益計 | 57,319,777 | 911,052,273 | 297,143,918 | 239,963,735 | 145,873,147,203 | 1,263,716,828 | 42,365,486 | 32,363,071,212 | 3,932,913,505 | ▲ 2,426,543,000 | 631,246,228,517 |
| (2) 経常費用 | | | | | | | | | | | |
| 事業費 | 45,542,175 | 0 | 0 | 159,420,108 | 0 | 0 | 31,081,824 | 0 | 0 | | 33,774,181,808 |
| 報酬 | 0 | 0 | 0 | 1,929,000 | 0 | 0 | 0 | 0 | 0 | | 94,544,580 |
| 給料手当 | 10,862,678 | 0 | 0 | 40,861,039 | 0 | 0 | 7,487,620 | 0 | 0 | | 426,570,737 |
| 賞与引当金繰入額 | 813,295 | 0 | 0 | 3,155,945 | 0 | 0 | 519,713 | 0 | 0 | | 32,591,491 |
| 臨時雇賃金 | 1,073,830 | 0 | 0 | 3,662,820 | 0 | 0 | 0 | 0 | 0 | | 16,631,400 |
| 退職給付費用 | ▲ 118,123 | 0 | 0 | ▲ 926,082 | 0 | 0 | ▲ 2,451,329 | 0 | 0 | | ▲ 38,885,510 |
| 退職手当負担金 | 1,103,004 | 0 | 0 | 4,513,573 | 0 | 0 | 640,584 | 0 | 0 | | 49,873,824 |
| 法定福利費 | 2,506,033 | 0 | 0 | 9,151,348 | 0 | 0 | 1,405,479 | 0 | 0 | | 95,052,027 |
| 福利厚生費 | 74,678 | 0 | 0 | 230,109 | 0 | 0 | 46,264 | 0 | 0 | | 2,680,089 |
| 会議費 | 0 | 0 | 0 | 911,967 | 0 | 0 | 0 | 0 | 0 | | 17,271,327 |
| 旅費交通費 | 602,909 | 0 | 0 | 750,820 | 0 | 0 | 138,600 | 0 | 0 | | 11,712,631 |
| 通信運搬費 | 1,337,895 | 0 | 0 | 5,115,114 | 0 | 0 | 414,104 | 0 | 0 | | 38,580,120 |
| 減価償却費 | | | | | | | | | | | |
| 什器備品減価償却費 | 0 | 0 | 0 | 2,406,505 | 0 | 0 | 9,389 | 0 | 0 | | 69,643,723 |
| リース資産減価償却費 | 0 | 0 | 0 | 650,160 | 0 | 0 | 0 | 0 | 0 | | 1,534,050 |
| ソフトウェア償却 | 1,669,558 | 0 | 0 | 2,928,071 | 0 | 0 | 553,335 | 0 | 0 | | 79,321,535 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 14,768,650 |

正味財産増減計算書総括表

鹿児島県国民健康保険団体連合会

平成 26年4月1日から 平成 27年3月31日まで

(単位 : 円)

| 科 目 | 特定健康診査・特定保健指導等事業特別会計 | | | 介護保険事業関係業務特別会計 | | | 障害者総合支援事業関係業務特別会計 | | | 内部取引消去 | 合 計 |
|---------------------|----------------------|----------------------|----------------|----------------|-----------------|----------------------|-------------------|----------------|---------------|--------|-----------------|
| | 業務勘定 | 特定健康診査・特定保健指導等費用支払勘定 | 後期高齢者健診等費用支払勘定 | 業務勘定 | 介護給付費支払勘定 | 公費負担医療に関する介護給付費等支払勘定 | 業務勘定 | 障害介護給付費支払勘定 | 障害児給付費支払勘定 | | |
| 消耗品費 | 153,669 | 0 | 0 | 1,233,348 | 0 | 0 | 140,802 | 0 | 0 | | 8,825,027 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 234,792 |
| 印刷製本費 | 0 | 0 | 0 | 229,824 | 0 | 0 | 0 | 0 | 0 | | 664,092 |
| 燃料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 136,400 |
| 光熱水料費 | 0 | 0 | 0 | 246,737 | 0 | 0 | 0 | 0 | 0 | | 721,151 |
| 新聞図書費 | 0 | 0 | 0 | 110,507 | 0 | 0 | 15,541 | 0 | 0 | | 6,888,815 |
| 広告宣伝費 | 9,039,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 19,820,160 |
| 使用賃借料 | 3,058,286 | 0 | 0 | 10,531,884 | 0 | 0 | 1,030,536 | 0 | 0 | | 80,180,242 |
| 保険料 | 0 | 0 | 0 | 476,377 | 0 | 0 | 61,958 | 0 | 0 | | 2,044,907 |
| 諸謝金 | 0 | 0 | 0 | 165,662 | 0 | 0 | 0 | 0 | 0 | | 2,654,766 |
| 租税公課 | 1,232,112 | 0 | 0 | 6,060,296 | 0 | 0 | 1,411,156 | 0 | 0 | | 61,728,047 |
| 支払負担金 | 6,677,756 | 0 | 0 | 37,322,996 | 0 | 0 | 15,365,296 | 0 | 0 | | 139,185,514 |
| 支払助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,645,660 |
| 保険財政共同安定化事業交付金支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 26,910,655,924 |
| 高額医療費共同事業交付金支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 5,250,851,150 |
| 超高額医療費共同事業医療費拠出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 104,429,739 |
| 委託費 | 5,429,176 | 0 | 0 | 25,871,605 | 0 | 0 | 4,052,608 | 0 | 0 | | 205,588,370 |
| 保守料 | 0 | 0 | 0 | 1,826,032 | 0 | 0 | 240,168 | 0 | 0 | | 63,851,466 |
| 支払手数料 | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 0 | 0 | | 270 |
| 雑費 | 25,819 | 0 | 0 | 4,235 | 0 | 0 | 0 | 0 | 0 | | 1,184,642 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 153,508,821 |
| 報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 7,614,400 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 58,846,174 |
| 賞与引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 5,919,397 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4,201,171 |
| 退職手当負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 9,419,004 |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 14,676,628 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 286,449 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,223,322 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,925,720 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 595,651 |
| 減価償却費 | | | | | | | | | | | |
| 什器備品減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 492,746 |
| ソフトウェア償却 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4,099,200 |
| 消耗什器備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 152,799 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 445,443 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,970 |
| 新聞図書費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 969,268 |
| 使用賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,000,743 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 29,400 |
| 諸謝金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 8,001,600 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 298,672 |
| 保守料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,652,400 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 27,949,700 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 169,040 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 440,720 |
| 交際費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 67,984 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 28,220 |
| 支払診療報酬等 | 0 | 911,052,273 | 297,143,918 | 82,347,744 | 145,873,147,203 | 1,263,716,828 | 3,871,400 | 32,363,071,212 | 3,932,913,505 | | 597,285,321,621 |
| 国民健康保険診療報酬支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 122,972,733,580 |
| 退職者医療診療報酬支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 6,261,532,815 |
| 高額療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 16,806,471,141 |
| 退職者高額療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 971,135,004 |
| 国保柔整療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,038,278,229 |
| 退職者柔整療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 44,693,147 |
| 後期高齢者医療診療報酬支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 240,661,071,321 |
| 後期高齢者高額療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 8,859,228,657 |
| 後期高齢者医療柔整療養費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,011,226,304 |
| 特定健康診査・特定保健指導等費用支出金 | 0 | 911,052,273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 911,052,273 |
| 後期高齢者健康診査等費用支出金 | 0 | 0 | 297,143,918 | 0 | 0 | 0 | 0 | 0 | 0 | | 297,143,918 |
| 介護給付費支出金 | 0 | 0 | 0 | 0 | 138,716,831,744 | 0 | 0 | 0 | 0 | | 138,716,831,744 |
| 高額介護サービス費等支出金 | 0 | 0 | 0 | 0 | 308,115,543 | 0 | 0 | 0 | 0 | | 308,115,543 |
| 特定入所者介護サービス費等支出金 | 0 | 0 | 0 | 0 | 6,848,199,916 | 0 | 0 | 0 | 0 | | 6,848,199,916 |
| 障害介護給付費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,464,744,127 | 0 | | 31,464,744,127 |
| 高額障害福祉サービス費等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,457,415 | 0 | | 25,457,415 |
| 特定障害者特別給付費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 872,869,670 | 0 | | 872,869,670 |
| 障害児給付費支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,812,157,145 | | 3,812,157,145 |

正味財産増減計算書総括表

鹿児島県国民健康保険団体連合会

平成 26年4月1日から 平成 27年3月31日まで

(単位 : 円)

| 科 目 | 特定健康診査・特定保健指導等事業特別会計 | | | 介護保険事業関係業務特別会計 | | | 障害者総合支援事業関係業務特別会計 | | | 内部取引消去 | 合 計 |
|----------------------|----------------------|----------------------|----------------|----------------|-----------------|----------------------|-------------------|----------------|---------------|-----------------|-----------------|
| | 業務勘定 | 特定健康診査・特定保健指導等費用支払勘定 | 後期高齢者健診等費用支払勘定 | 業務勘定 | 介護給付費支払勘定 | 公費負担医療に関する介護給付費等支払勘定 | 業務勘定 | 障害介護給付費支払勘定 | 障害児給付費支払勘定 | | |
| 高額障害児給付費等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,756,360 | | 120,756,360 |
| 児童福祉支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 24,033,362 |
| 総合支援支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,281,406,259 |
| 療養介護支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 355,132,703 |
| 精神保健支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 10,211,410 |
| 精神障害支出金 | 0 | 0 | 0 | 0 | 0 | 72,751 | 0 | 0 | 0 | | 72,751 |
| 生活保護支出金 | 0 | 0 | 0 | 0 | 0 | 1,172,806,606 | 0 | 0 | 0 | | 1,172,806,606 |
| 感染症結核支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 21,557,388 |
| 原爆医療支出金 | 0 | 0 | 0 | 0 | 0 | 12,042,187 | 0 | 0 | 0 | | 110,138,305 |
| 母子保健支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 26,716,267 |
| 特定疾患支出金 | 0 | 0 | 0 | 0 | 0 | 16,198,940 | 0 | 0 | 0 | | 1,213,845,080 |
| 小児慢性支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 67,932,754 |
| 福祉施設措置支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 18,389,223 |
| 石綿医療支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,410,653 |
| 肝炎医療支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 97,205,675 |
| 水俣病総合対策支出金 | 0 | 0 | 0 | 0 | 0 | 40,481,381 | 0 | 0 | 0 | | 1,411,741,039 |
| 特定B型肝炎ウイルス感染者医療支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 49,674 |
| 難病法支出金 | 0 | 0 | 0 | 0 | 0 | 2,781,472 | 0 | 0 | 0 | | 187,496,619 |
| 原爆助成支出金 | 0 | 0 | 0 | 0 | 0 | 16,961,832 | 0 | 0 | 0 | | 16,961,832 |
| 特別対策支出金 | 0 | 0 | 0 | 0 | 0 | 364,143 | 0 | 0 | 0 | | 364,143 |
| 石綿救済支出金 | 0 | 0 | 0 | 0 | 0 | 3,228 | 0 | 0 | 0 | | 3,228 |
| 中国残留邦人等支出金 | 0 | 0 | 0 | 0 | 0 | 2,004,288 | 0 | 0 | 0 | | 2,004,288 |
| 出産育児一時金等支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4,107,630,051 |
| 乳幼児医療助成事業支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 168,988,396 |
| ひとり親医療助成事業支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,277,450 |
| 国民健康保険損害賠償支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 213,872,173 |
| 後期高齢者損害賠償支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 353,287,471 |
| 介護給付費損害賠償支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1,835,517 |
| 主治医意見書料支出金 | 0 | 0 | 0 | 28,701,480 | 0 | 0 | 0 | 0 | 0 | | 28,701,480 |
| 介護予防サービス計画原案作成委託料支出金 | 0 | 0 | 0 | 51,919,064 | 0 | 0 | 0 | 0 | 0 | | 51,919,064 |
| 指定公費負担医療支出金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4,327,033,851 |
| 電子証明書発行手数料支出金 | 0 | 0 | 0 | 1,727,200 | 0 | 0 | 3,871,400 | 0 | 0 | | 5,598,600 |
| 他会計への繰出額 | 79,358,000 | 0 | 0 | 632,403,000 | 0 | 0 | 20,899,000 | 0 | 0 | ▲ 2,426,543,000 | - |
| 他会計への繰入額 | 79,358,000 | 0 | 0 | 632,403,000 | 0 | 0 | 20,899,000 | 0 | 0 | ▲ 2,426,543,000 | - |
| 経常費用計 | 124,900,175 | 911,052,273 | 297,143,918 | 874,170,852 | 145,873,147,203 | 1,263,716,828 | 55,852,224 | 32,363,071,212 | 3,932,913,505 | ▲ 2,426,543,000 | 631,213,012,250 |
| 当期経常増減額 | ▲ 67,580,398 | 0 | 0 | ▲ 634,207,117 | 0 | 0 | ▲ 13,486,738 | 0 | 0 | | 33,216,267 |
| 2. 経常外増減の部 | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | |
| その他収益 | | | | | | | | | | | |
| 雑収益 | 0 | 0 | 0 | 162,540 | 0 | 0 | 0 | 0 | 0 | | 162,540 |
| 経常外収益計 | 0 | 0 | 0 | 162,540 | 0 | 0 | 0 | 0 | 0 | | 162,540 |
| (2) 経常外費用 | | | | | | | | | | | |
| 固定資産除却損 | 1 | 0 | 0 | 5 | 0 | 0 | 4 | 0 | 0 | | 21 |
| 什器備品除却損 | 1 | 0 | 0 | 5 | 0 | 0 | 4 | 0 | 0 | | 21 |
| 経常外費用計 | 1 | 0 | 0 | 5 | 0 | 0 | 4 | 0 | 0 | | 21 |
| 当期経常外増減額 | ▲ 1 | 0 | 0 | 162,535 | 0 | 0 | ▲ 4 | 0 | 0 | | 162,519 |
| 税引前当期一般正味財産増減額 | ▲ 67,580,399 | 0 | 0 | ▲ 634,044,582 | 0 | 0 | ▲ 13,486,742 | 0 | 0 | | 33,378,786 |
| 過年度法人税等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 187,512,200 |
| 当期一般正味財産増減額 | ▲ 67,580,399 | 0 | 0 | ▲ 634,044,582 | 0 | 0 | ▲ 13,486,742 | 0 | 0 | | ▲ 154,133,414 |
| 一般正味財産期首残高 | 94,087,745 | 0 | 0 | 737,730,831 | 1,225,426 | 9,787 | 49,326,469 | 0 | 0 | | 4,775,529,172 |
| 一般正味財産期末残高 | 26,507,346 | 0 | 0 | 103,686,249 | 1,225,426 | 9,787 | 35,839,727 | 0 | 0 | | 4,621,395,758 |
| II 指定正味財産増減の部 | | | | | | | | | | | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,006,510,000 |
| 受取国庫補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,006,510,000 |
| 一般正味財産への振替額 | 0 | 0 | 0 | ▲ 719,404 | 0 | 0 | 0 | 0 | 0 | | ▲ 2,244,078,076 |
| 一般正味財産への振替額 | 0 | 0 | 0 | ▲ 719,404 | 0 | 0 | 0 | 0 | 0 | | ▲ 2,244,078,076 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | ▲ 719,404 | 0 | 0 | 0 | 0 | 0 | | ▲ 237,568,076 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 3,924,023 | 0 | 0 | 0 | 0 | 0 | | 963,986,573 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 3,204,619 | 0 | 0 | 0 | 0 | 0 | | 726,418,497 |
| III 正味財産期末残高 | 26,507,346 | 0 | 0 | 106,890,868 | 1,225,426 | 9,787 | 35,839,727 | 0 | 0 | | 5,347,814,255 |